

Draft SFY20 Mid-Year Problem Gambling Reallocation Plan

Reallocate Funding Based on All Draws in Q1-2 combined with discussion with subawardees.

	A	B	C	D
	Draws from July to Dec 2019	Current FY19 Grant Awards as of 07/01/19	Subawardee negotiated adjustment	Recommended FY20 Grant Awards for Mid-Year Reallocation for 03/01/20 ¹
Bristlecone	73,022.30	248,622.00	-98,622.00	150,000.00
Finding Hope Therapy	8,903.66	71,282.00	-41,282.00	30,000.00
International Problem Gambling Center (PGC - Las Vegas)	154,014.52	271,293.00	120,000.00	391,293.00
Mental Health Counseling & Consulting (MHCC)	37,784.62	111,116.50	0.00	111,116.50
New Frontier	65,693.57	175,285.00	0.00	175,285.00
Problem Gambling Center (PGC - Reno)	70,418.08	214,867.40	0.00	214,867.40
All Treatment Providers	409,836.75	1,092,465.90	-19,904.00	1,072,561.90
BOR UNLV IGI	153,026.35	400,000.00		400,000.00
				0.00
Nevada Council on Problem Gambling (Prevention)	75,736.26	157,859.00		157,859.00
KPS3	21,335.00	100,000.00		100,000.00
				0.00
Nevada Council on Problem Gambling (Conference)	0.00	26,279.00		26,279.00
CASAT	0.00	41,099.00		41,099.00
				0.00
Problem Gambling Solutions	32,000.00	64,900.00		64,900.00
Gambling Treatment Diversion Court	0.00	50,000.00		50,000.00
DPBH Indirect 7.9% of Contracts/Workorders ²		0.00	47,945.02	47,945.02
Total Available (Total Granted + Unobligated Amount)		1,932,602.90	28,041.02	1,960,643.92
Balance of unobligated funds		92,397.10		39,356.08

Notes

- A - Total Draws through December
- B- Current Grant Awards effective 07/01/19
- C - Subawardee Negotiation Adjustment
- D - Recommended FY20 Grant Awards for Mid-Year Reallocation for 03/01/2020

¹ DPBH Indirect cost of 7.9% for contract and MSA Agreement(Workorders) per DPBH policy was not budgeted in to the annual budget and will need to come out of the unobligated funds.

Problem Gambling funds are subject to additional reallocations in SFY 20 based of of program spending and to meet critical needs.

I will be watching the spending very closely to ensure the appropriate spending of the 2 M as you all know that is a new funding for our find and we need to show we have spend the money that we received. This is also a base year for the budget and we don't want to jeopardize future budgets. I will be completing another review in April to reallocated funds of other programs if needed based off of the first three quarters of spending.